

任天堂第三财季净利润1157.8亿日元

2月7日消息，任天堂现已公布最新财报以及预测修订。在截至2022年12月31日的第三财季中净利润1157.8亿日元，此前预估1559.4亿日元。任天堂第三财季经营利润1,901.5亿日元，预估2,402.8亿日元。

任天堂将本期（截至2023年3月）的综合营业利润预期从此前的5000亿日元下调至4800亿日元，低于市场平均预期的5806亿日元，收益将同比下降19%；同时将本期硬件销售目标从2100万台下调至1900万台。

也就是说，任天堂将本财年Switch销量目标从1900万台下调至1800万台，NS游戏销量从2.1亿款下调至2.05亿款，预计全年销售净额1.60万亿日元，而此前预计1.65万亿日元。

值得一提的是，任天堂总裁还强调他们的Switch没有涨价计划。

CONSOLIDATED FINANCIAL HIGHLIGHTS



MEMBERSHIP
February 7, 2023

Nintendo Co., Ltd.
11-1 Hokotate-cho, Kamitoba,
Minami-ku, Kyoto 601-8501
Japan

(Amounts below one million yen are rounded down)

Consolidated Results for the Nine Months Ended December 31, 2021 and 2022

(1) Consolidated operating results

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Nine months ended December 31, 2022	1,295,178	(1.9)	410,541	(13.1)	482,580	(6.1)	346,227	(5.8)
Nine months ended December 31, 2021	1,320,219	(6.0)	472,551	(9.3)	513,794	(2.7)	367,387	(2.5)

[Notes]

Percentages for net sales, operating profit etc. show decrease from the previous fiscal year.

Comprehensive income: Nine months ended December 31, 2022: 393,581 million yen [2.0%] Nine months ended December 31, 2021: 385,895 million yen [6.9%]

	Profit per share	Diluted profit per share
	yen	yen
Nine months ended December 31, 2022	297.05	-
Nine months ended December 31, 2021	310.60	-

[Notes]

The Company enacted a 10-for-1 stock split of its common stock with an effective date of October 1, 2022.

Profit per share is calculated based on the assumption that the stock split was implemented at the beginning of the previous fiscal year.

(2) Consolidated financial positions

	Total assets	Net assets	Capital adequacy ratio
	million yen	million yen	%
As of December 31, 2022	2,785,812	2,173,058	78.0
As of March 31, 2022	2,662,384	2,069,310	77.7

[Reference]

Shareholders equity : As of December 31, 2022: 2,172,829 million yen As of March 31, 2022: 2,069,943 million yen

Dividends

	Dividend per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Annual
	yen	yen	yen	yen	yen
Year ended March 31, 2022	-	620.00	-	1,410.00	2,030.00
Year ending March 31, 2023	-	630.00	-		
Year ending March 31, 2023 (forecast)				96.00	-

[Notes]

Revisions to previously announced dividend forecast: Applicable

The Company enacted a 10-for-1 stock split of its common stock with an effective date of October 1, 2022.

The dividend for the 2nd quarter of the fiscal year ending March 31, 2023 presents the amount prior to the stock split.

The dividend for the year-end of the fiscal year ending March 31, 2023(forecast) presents the amount after the stock split.

Please refer to "Notice of Full-Year Financial Forecast and Dividend Forecast Modifications" announced on February 7, 2023 for more details.

Others

(1) Changes for important subsidiaries during the nine-month period ended December 31, 2022				: Not applicable
(2) Application of accounting procedures specific to the preparation of quarterly consolidated financial statements				: Applicable
(3) Changes in accounting procedures:				
1) Related to accounting standard revisions etc.				: Not applicable
2) Other changes				: Not applicable
3) Changes in accounting estimates				: Not applicable
4) Modified restatements				: Not applicable
(4) Outstanding shares (common shares)				
1) Number of shares outstanding (including treasury shares)				
As of Dec. 31, 2022:	1,298,690,000 shares	As of Mar. 31, 2022:	1,298,690,000 shares	
2) Number of treasury shares				
As of Dec. 31, 2022:	134,460,570 shares	As of Mar. 31, 2022:	125,470,220 shares	
3) Average number of shares				
Nine months ended		Nine months ended		
Dec. 31, 2022:	1,165,536,002 shares	Dec. 31, 2021:	1,182,814,293 shares	

[Notes]

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Outstanding shares (common shares) are calculated based on the assumption that the stock split was implemented at the beginning of the previous fiscal year.

[Notes]

1. This earnings release report is not subject to quarterly review procedures by a certified public accountant or audit firm.

2. Forecasts announced by the Company (Nintendo Co., Ltd.) referred to above were prepared based on management's assumptions with information available at this time and therefore involve known and unknown risks and uncertainties such as fluctuation in foreign exchange rates, spread of COVID-19, and other changes in the market environment. Please note such risks and uncertainties may cause the actual results (earnings, dividend, and other results) to be materially different from the forecasts.

任天堂的竞争对手是 PlayStation 制造商索尼集团和 Xbox 制造商微软。在截至 12 月 31 日的九个月（三个财季）里，任天堂共计售出了 1491 万台 Switch 游戏机，而去年同期为 1895 万台。

Switch 全生命周期中销量已经突破 1 亿 2255 万台，游戏销量也达到了 9 亿 9430 万份。任天堂表示，发售仅两个月的游戏《宝可梦朱紫#》登上 Switch 游戏销量榜前十！

Switch 游戏销量榜 Top10：

《马力欧卡丁车 8 豪华版》：5200 万份

《集合啦！动物森友会》：4159 万份

《任天堂明星大乱斗 特别版》：3044 万份

《塞尔达传说：旷野之息》：2900 万份

《宝可梦 剑 / 盾》：2568 万份

《超级马力欧：奥德赛》：2512 万份

《宝可梦 朱 / 紫》：2061 万份

《超级马力欧派对》：1879 万份

《健身环大冒险》：1522 万份

《宝可梦 Let's Go! 皮卡丘 / 伊布》：1507 万份

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